



County of Los Angeles Public Library
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October 25, 2016

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**2015-16 FISCAL YEAR-END REPORT FOR
THE LIBRARY FACILITIES MITIGATION FEE FUNDS AND
UPDATED CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

The Public Library is recommending that the Board of Supervisors (Board) receive and file the fiscal year-end report for the library facilities mitigation fee funds and adopt the resolution updating the capital improvement plan for public library facilities.

IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING,

- 1) Receive and file the attached Fiscal Year-End Report for the Library Facilities Mitigation Fee Funds for Fiscal Year 2015-16.
- 2) Adopt the attached resolution updating the Capital Improvement Plan for Public Library Facilities as of October 25, 2016.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On October 27, 1998, the Board adopted an ordinance establishing a library facilities mitigation fee to assist in defraying the Public Library's increase in costs associated with new residential development projects. This was codified as Chapter 22.72 of the Los Angeles County Code, took effect on December 26, 1998, and was implemented in all unincorporated communities served by the Public Library. A separate fund was established for each of the Public Library's seven planning

areas.

Fiscal Year-End Report

Government Code section 66006, subdivision (b)(1) requires that within 180 days after the last day of each fiscal year, the County of Los Angeles (County) make available to the public specific information for each separate account or fund established for library facilities mitigation fees collected.

Capital Improvement Plan

Government Code section 66002, subdivision (b) requires the County to update annually a capital improvement plan and adopt the plan by a resolution of the Board at a noticed public hearing.

Implementation of Strategic Plan Goals

Approval of the recommended actions is consistent with the County's Strategic Plan Goals in the area of Operational Effectiveness/Fiscal Sustainability (Goal 1).

FISCAL IMPACT/FINANCING

This is not a net County cost program. The costs of administration are prorated and charged to each fund account in accordance with the report adopted by the Board on October 27, 1998 when the library facilities mitigation fee was established.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Government Code section 66006, subdivision (b)(1) requires the County to make available to the public information for each separate account or fund regarding the type of fee in the account or fund; the amount of the fee; the beginning and ending balance; the amount of fees collected and interest earned; public improvements on which fees were expended and the amount of the expenditures on each public improvement; the approximate date by which construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement; a description of each interfund transfer or loan made from the account or fund; and the amount of any refunds made. Attached is the fiscal year-end report reflecting these aforementioned requirements.

Government Code section 66002, subdivision (b) requires the County to update its Capital Improvement Plan, which shall indicate the approximate location, size, time of availability, and estimates of cost for all facilities or improvements to be financed with the library facilities mitigation fees. Attached is the updated Capital Improvement Plan reflecting these requirements.

Notice of the public hearing was given pursuant to Government Code section 65090.

The attached resolution was approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The Public Library strives to provide its customers with strong service and adequate facilities. The library facilities mitigation fees provide revenue to assist the Public Library in meeting the needs of a

The Honorable Board of Supervisors

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growing population in the unincorporated areas of the County by planning and constructing new library facilities and enhancing existing library facilities.

CONCLUSION

If there are any questions or there is a need for additional information, please contact me at (562) 940-8400.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'SKYE PATRICK', with a large, stylized loop at the end.

I

SKYE PATRICK

County Librarian

SP

Enclosures

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors
Auditor-Controller

**RESOLUTION OF THE BOARD OF SUPERVISORS
FOR ADOPTING THE UPDATED CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES
TO BE FINANCED WITH LIBRARY FACILITIES MITIGATION FEES**

WHEREAS, population growth associated with new residential development in unincorporated areas of the County of Los Angeles (County) results in a demand for public library facilities in excess of the existing capacity of the County Public Library and the County General Plan and other provisions of law require such development impact to be mitigated; and

WHEREAS, existing and future sources of revenue are inadequate to fund substantial portions of the County Public Library facilities needed to avoid unacceptable service levels and related adverse impacts; and

WHEREAS, on October 27, 1998, the County Librarian filed with this Board a report recommending the establishment of a library facilities mitigation fee to generate additional funds to provide public library facilities to accommodate the library needs generated by such development. At that time, the Board adopted a capital improvement plan for public library facilities to be financed with the fees; and

WHEREAS, the capital improvement plan indicates the approximate locations, sizes, time of availability and cost estimates for all facilities or improvements to be financed with the library facilities mitigation fees, in compliance with the requirements of Government Code section 66002, subdivision (a); and

WHEREAS, the County is required to annually update the capital improvement plan for public library facilities in accordance with the Government Code section 66002, subdivision (b); and

WHEREAS, notice of a public hearing regarding adoption of such updated capital improvement plan was given as required by law; and

WHEREAS, on October 25, 2016, the Board held a public hearing at which the Board considered the adoption of an updated capital improvement plan for public library facilities to be financed with the library facilities mitigation fees; and

WHEREAS, at the public hearing all interested persons were given an opportunity to appear and be heard; the Board considered the testimony of all interested persons for or against the adoption of the updated capital improvement plan for public library facilities; evidence was presented to the Board on the matters before it; and at the conclusion of the hearing the Board was fully advised on these matters and was authorized to proceed as hereinafter provided; and

WHEREAS, on the basis of all of the foregoing, the Board has determined at this time to adopt the updated capital improvement plan for public library facilities dated October 25, 2016, as amended at the public hearing; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors hereby adopts the updated capital improvement plan for public library facilities dated October 25, 2016, as amended.

The foregoing resolution was, on the _____ day of _____, 2016, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Lori Glasgow, Executive Officer of the
Board of Supervisors of the County of Los Angeles

Deputy

APPROVED AS TO FORM:

Mary Wickham
County Counsel

By: _____

Jill M. Jones
Deputy County Counsel

COUNTY OF LOS ANGELES PUBLIC LIBRARY

LIBRARY FACILITIES MITIGATION FEE FUNDS 2015-16 FISCAL YEAR-END REPORT

	Fund BM1 Developer Fee Area 1 Santa Clarita Valley	Fund BM 2 Developer Fee Area 2 Antelope Valley	Fund BM3 Developer Fee Area 3 West San Gabriel Valley	Fund BM4 Developer Fee Area 4 East San Gabriel Valley	Fund BM5 Developer Fee Area 5 Southeast County	Fund BM6 Developer Fee Area 6 Southwest County	Fund BM7 Developer Fee Area 7 Santa Monica Mountains
Beginning Balance	\$ 1,129,729	\$ 585,567	\$ 542,588	\$ 499,513	\$ 1,478,708	\$ 1,692,184	\$ 34,563
Interfund Transfers	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Loans	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fees Collected	\$ 180,528	\$ 11,100	\$ 31,684	\$ 40,819	\$ 243,130	\$ 20,305	\$ 9,607
Refunds ¹	\$ 0	\$ 0	\$ 0	\$ 0	\$ (2,605)	\$ 0	\$ 0
Interest Earned	\$ 7,744	\$ 3,922	\$ 3,642	\$ 3,085	\$ 10,303	\$ 11,152	\$ 251
Funds Transferred In	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Expenditures	\$ (7,676) (a)	\$ (352) (b)	\$ (633) (c)	\$ (286,119) (d)	\$ (6,099) (e)	\$ (7,716) (f)	\$ (2,339) (g)
Ending Balance	<u>\$ 1,310,325</u>	<u>\$ 600,237</u>	<u>\$ 577,281</u>	<u>\$ 257,298</u>	<u>\$ 1,723,437</u>	<u>\$ 1,715,925</u>	<u>\$ 42,082</u>
Developer Fee Rate ²	\$870	\$844	\$880	\$868	\$871	\$877	\$873

Description of Expenditures:

- (a) General developer fee program administration costs.
- (b) General developer fee program administration costs.
- (c) General developer fee program administration costs.
- (d) General developer fee program administration costs and direct costs related to projects at the Hacienda Heights Library (Total Project Cost of \$3,300,000, \$132,000 (4%) comes from Fees) and Rowland Heights Library (Total Project Cost of \$4,706,000, \$153,000 (3%) comes from Fees).
- (e) General developer fee program administration costs.
- (f) General developer fee program administration costs.
- (g) General developer fee program administration costs.

Notes:

¹ Refunds refer to amount of refunds made pursuant to Government Code section 66006, subdivision (H).

² In accordance with the County Code Chapter 22.72.040, fees are adjusted annually based on the Consumer Price Index (CPI) and are charged on a per dwelling unit basis at the time building permits are issued.

COUNTY OF LOS ANGELES PUBLIC LIBRARY
CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES
AS OF OCTOBER 25, 2016

PLANNING AREA 1 - SANTA CLARITA VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS				PROJECT STATUS
2016-2025	Newhall Ranch Library Service Area (Unincorporated areas)	New Library	Land	\$ 3,312,000	144,000	sq. ft.	Incomplete
			Construction	\$ 32,544,000	36,000	sq. ft.	
			Library Materials	<u>\$ 5,466,776</u>	195,242	items	
			Total Project Cost	<u>\$ 41,322,776</u>			
2016-2025	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 6,911,848</u>			Incomplete
PLANNING AREA 1 SUMMARY			LAND	\$ 3,312,000			
			CONSTRUCTION	\$ 32,544,000			
			LIBRARY MATERIALS	\$ 5,466,776			
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 6,911,848</u>			
			TOTAL PROJECT COST	\$ 48,234,624			
			PROGRAM ADMINISTRATION	<u>\$ 2,411,731</u>			
			Total Cost ¹	<u>\$ 50,646,355</u>			

¹ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

COUNTY OF LOS ANGELES PUBLIC LIBRARY
CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES
AS OF OCTOBER 25, 2016

PLANNING AREA 2 - ANTELOPE VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS				PROJECT STATUS
2016-2025	Antelope Valley Bookmobile Library Service Area (Unincorporated areas)	New Library	Land	\$ 440,000	40,000	sq. ft.	Incomplete
			Construction	\$ 9,040,000	10,000	sq. ft.	
			Library Materials	\$ -	-	items	
			Total Project Cost	<u>\$ 9,480,000</u>			
2016-2025	Littlerock Library Service Area (Unincorporated areas)	New Library	Land	\$ 440,000	40,000	sq. ft.	Incomplete
			Construction	\$ 9,040,000	10,000	sq. ft.	
			Library Materials	\$ 313,236	11,187	items	
			Total Project Cost	<u>\$ 9,793,236</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS
2016-2017	Quartz Hill Library Service Area (Unincorporated areas)	New Library	Land	\$ 553,784	50,344 sq. ft.	Incomplete
			Construction	\$ 11,377,744	12,586 sq. ft.	
			Library Materials	\$ 535,920	19,140 items	
			Total Project Cost	\$ 12,467,448		
2016-2025	Centennial Library Service Area (Unincorporated areas)	New Library	Land	\$ 1,408,000	128,000 sq. ft.	Incomplete
			Construction	\$ 28,928,000	32,000 sq. ft.	
			Library Materials	\$ 4,857,944	173,498 items	
			Total Project Cost	\$ 35,193,944		
2016-2025	East Lancaster Library Service Area (Includes the City of Lancaster and unincorporated areas)	New Library	Land	\$ 440,000	40,000 sq. ft.	Incomplete
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	\$ 224,084	8,003 items	
			Total Project Cost	\$ 9,704,084		
2016-2025	Lake Elizabeth Library Service Area (Unincorporated areas)	New Library	Land	\$ 440,000	40,000 sq. ft.	Incomplete
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	\$ 418,264	14,938 items	
			Total Project Cost	\$ 9,898,264		

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS
2016-2025	Pearblossom Bookmobile Library Service Area (Unincorporated areas)	New Library	Land	\$ 440,000	40,000 sq. ft.	Incomplete
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	<u>\$ 58,604</u>	2,093 items	
			Total Project Cost	<u>\$ 9,538,604</u>		
2016-2025	West Lancaster Library Service Area (Includes the City of Lancaster and unincorporated areas)	New Library	Land	\$ 968,000	88,000 sq. ft.	Incomplete
			Construction	\$ 19,888,000	22,000 sq. ft.	
			Library Materials	<u>\$ 3,343,508</u>	119,411 items	
			Total Project Cost	<u>\$ 24,199,508</u>		
2016-2025	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 5,681,920</u>		Incomplete
PLANNING AREA 2 SUMMARY			LAND	\$ 5,129,784		
			CONSTRUCTION	\$ 105,393,744		
			LIBRARY MATERIALS	\$ 9,751,560		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 5,681,920</u>		
			TOTAL PROJECT COST	\$ 125,957,008		
			PROGRAM ADMINISTRATION	<u>\$ 6,297,850</u>		
			Total Cost ¹	<u>\$ 132,254,858</u>		

¹ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

COUNTY OF LOS ANGELES PUBLIC LIBRARY
CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES
AS OF OCTOBER 25, 2016

PLANNING AREA 3 - WEST SAN GABRIEL VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS				PROJECT STATUS
2016-2025	Duarte Library Service Area (Includes the Cities of Duarte, Bradbury, and unincorporated areas)	New Library	Land	\$ 1,160,000	40,000	sq. ft.	Incomplete
			Construction	\$ 9,040,000	10,000	sq. ft.	
			Library Materials	<u>\$ 556,304</u>	19,868	items	
			Total Project Cost	<u>\$ 10,756,304</u>			
2016-2020	Live Oak Library Service Area (Unincorporated areas)	New Library	Land	\$ 1,160,000	40,000	sq. ft.	Incomplete
			Construction	\$ 9,040,000	10,000	sq. ft.	
			Library Materials	<u>\$ 351,988</u>	12,571	items	
			Total Project Cost	<u>\$ 10,551,988</u>			
2016-2025	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 10,662,012</u>			Incomplete
PLANNING AREA 3 SUMMARY			LAND	\$ 2,320,000			
			CONSTRUCTION	\$ 18,080,000			
			LIBRARY MATERIALS	\$ 908,292			
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 10,662,012</u>			
			TOTAL PROJECT COST	\$ 31,970,304			
			PROGRAM ADMINISTRATION	<u>\$ 1,598,515</u>			
			Total Cost ¹	<u><u>\$ 33,568,819</u></u>			

¹ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

COUNTY OF LOS ANGELES PUBLIC LIBRARY
CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES
AS OF OCTOBER 25, 2016

PLANNING AREA 4 - EAST SAN GABRIEL VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS				PROJECT STATUS
2016-2017	Hacienda Heights Library Service Area (Includes the City of La Habra Heights and unincorporated areas)	New Library	Land	\$ 2,880,000	144,000	sq. ft.	Incomplete
			Construction	\$ 32,544,000	36,000	sq. ft.	
			Library Materials	<u>\$ 3,983,392</u>	142,264	items	
			Total Project Cost	<u>\$ 39,407,392</u>			
2016-2017	Rowland Heights Library Service Area (Unincorporated areas)	New Library	Land	\$ 2,480,000	124,000	sq. ft.	Incomplete
			Construction	\$ 28,024,000	31,000	sq. ft.	
			Library Materials	<u>\$ 2,500,680</u>	89,310	items	
			Total Project Cost	<u>\$ 33,004,680</u>			
2016-2025	West Covina Library Service Area (Includes the City of West Covina and unincorporated areas)	New Library	Land	\$ 3,387,600	169,380	sq. ft.	Incomplete
			Construction	\$ 38,279,880	42,345	sq. ft.	
			Library Materials	<u>\$ 2,823,156</u>	100,827	items	
			Total Project Cost	<u>\$ 44,490,636</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS
2016-2025	West Covina East Library Service Area (Includes the City of West Covina and unincorporated areas)	New Library	Land	\$ 2,880,000	144,000 sq. ft.	Incomplete
			Construction	\$ 32,544,000	36,000 sq. ft.	
			Library Materials	\$ 5,400,080	192,860 items	
			Total Project Cost	<u>\$ 40,824,080</u>		
2016-2025	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 13,601,624</u>		Incomplete
PLANNING AREA 4 SUMMARY			LAND	\$ 11,627,600		
			CONSTRUCTION	\$ 131,391,880		
			LIBRARY MATERIALS	\$ 14,707,308		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 13,601,624</u>		
			TOTAL PROJECT COST	\$ 171,328,412		
			PROGRAM ADMINISTRATION	<u>\$ 8,566,421</u>		
			Total Cost ¹	<u><u>\$ 179,894,833</u></u>		

¹ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

COUNTY OF LOS ANGELES PUBLIC LIBRARY
CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES
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PLANNING AREA 5 - SOUTHEAST

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS				PROJECT STATUS
2016-2017	A C Bilbrew Library Service Area (Unincorporated areas)	New Library	Land	\$ 2,533,788	87,372	sq. ft.	Incomplete
			Construction	\$ 19,746,072	21,843	sq. ft.	
			Library Materials	\$ -	-	items	
			Total Project Cost	<u>\$ 22,279,860</u>			
2017-2018	Carson Library Service Area (Unincorporated areas)	New Library	Land	\$ 6,243,700	215,300	sq. ft.	Incomplete
			Construction	\$ 48,657,800	53,825	sq. ft.	
			Library Materials	\$ 4,981,256	177,902	items	
			Total Project Cost	<u>\$ 59,882,756</u>			
2017-2018	Florence Library Service Area (Unincorporated areas)	New Library	Land	\$ 3,596,000	124,000	sq. ft.	Incomplete
			Construction	\$ 28,024,000	31,000	sq. ft.	
			Library Materials	\$ 3,728,592	133,164	items	
			Total Project Cost	<u>\$ 35,348,592</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS				PROJECT STATUS
2016-2025	Graham Library Service Area (Unincorporated areas)	New Library	Land	\$ 2,204,000	76,000	sq. ft.	Incomplete
			Construction	\$ 17,176,000	19,000	sq. ft.	
			Library Materials	<u>\$ 1,876,084</u>	67,003	items	
			Total Project Cost	<u>\$ 21,256,084</u>			
2016-2017	Los Nietos Library Service Area (Unincorporated areas)	New Library	Land	\$ 812,000	28,000	sq. ft.	Incomplete
			Construction	\$ 6,328,000	7,000	sq. ft.	
			Library Materials	<u>\$ -</u>	-	items	
			Total Project Cost	<u>\$ 7,140,000</u>			
2016-2017	South Whittier Library Service Area (Unincorporated areas)	New Library	Land	\$ 1,740,000	60,000	sq. ft.	Incomplete
			Construction	\$ 13,560,000	15,000	sq. ft.	
			Library Materials	<u>\$ 4,279,744</u>	152,848	items	
			Total Project Cost	<u>\$ 19,579,744</u>			
2016-2020	Willowbrook Library Service Area (Unincorporated areas)	New Library	Land	\$ 928,000	32,000	sq. ft.	Incomplete
			Construction	\$ 7,232,000	8,000	sq. ft.	
			Library Materials	<u>\$ 1,686,412</u>	60,229	items	
			Total Project Cost	<u>\$ 9,846,412</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS		PROJECT STATUS
2016-2025	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	\$ 22,318,484	Incomplete
PLANNING AREA 5 SUMMARY			LAND	\$ 18,057,488	
			CONSTRUCTION	\$ 140,723,872	
			LIBRARY MATERIALS	\$ 16,552,088	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ 22,318,484	
			TOTAL PROJECT COST	\$ 197,651,932	
			PROGRAM ADMINISTRATION	\$ 9,882,597	
			Total Cost ¹	\$ 207,534,529	

COUNTY OF LOS ANGELES PUBLIC LIBRARY
CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES
AS OF OCTOBER 25, 2016

PLANNING AREA 6 - SOUTHWEST

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS				PROJECT STATUS
2016-2025	Avalon Library Service Area (Includes the City of Avalon and unincorporated areas)	New Library	Land	\$ 2,600,000	40,000	sq. ft.	Incomplete
			Construction	\$ 9,040,000	10,000	sq. ft.	
			Library Materials	\$ -	-	items	
			Total Project Cost	\$ 11,640,000			
2016-2025	Hawthorne Library Service Area (Includes the City of Hawthorne and unincorporated areas)	New Library	Land	\$ 13,520,000	208,000	sq. ft.	Incomplete
			Construction	\$ 47,008,000	52,000	sq. ft.	
			Library Materials	\$ 5,962,040	212,930	items	
			Total Project Cost	\$ 66,490,040			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS
2016-2025	Lloyd Taber-Marina Del Rey Library Service Area (Unincorporated areas)	New Library	Land	\$ 2,600,000	40,000 sq. ft.	Incomplete
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	\$ -	- items	
			Total Project Cost	<u>\$ 11,640,000</u>		
2016-2025	Lomita Library Service Area (Includes the City of Lomita and unincorporated areas)	New Library	Land	\$ 2,600,000	40,000 sq. ft.	Incomplete
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	\$ 776,244	27,723 items	
			Total Project Cost	<u>\$ 12,416,244</u>		
2017-2018	Masao W. Satow Library Service Area (Unincorporated areas)	New Library	Land	\$ 2,600,000	40,000 sq. ft.	Incomplete
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	\$ -	- items	
			Total Project Cost	<u>\$ 11,640,000</u>		
2016-2017	View Park Library Service Area (Unincorporated areas)	New Library	Land	\$ 2,600,000	40,000 sq. ft.	Incomplete
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	\$ -	- items	
			Total Project Cost	<u>\$ 11,640,000</u>		

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS
2016-2025	Wiseburn Library Service Area (Unincorporated areas)	New Library	Land	\$ 2,600,000	40,000 sq. ft.	Incomplete
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	\$ 71,904	2,568 items	
			Total Project Cost	\$ 11,711,904		
2016-2025	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	\$ 4,967,552		Incomplete
PLANNING AREA 6 SUMMARY			LAND	\$ 34,087,552		
			CONSTRUCTION	\$ 101,248,000		
			LIBRARY MATERIALS	\$ 6,810,188		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ 4,967,552		
			TOTAL PROJECT COST	\$ 147,113,292		
			PROGRAM ADMINISTRATION	\$ 7,355,665		
			Total Cost ¹	\$ 154,468,957		

¹ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

COUNTY OF LOS ANGELES PUBLIC LIBRARY
CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES
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PLANNING AREA 7 - SANTA MONICA MOUNTAINS

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS		PROJECT STATUS
2016-2025	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	\$ 547,436	Incomplete
PLANNING AREA 7 SUMMARY			LAND	\$ -	
			CONSTRUCTION	\$ -	
			LIBRARY MATERIALS	\$ -	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ 547,436	
			TOTAL PROJECT COST	\$ 547,436	
			PROGRAM ADMINISTRATION	\$ 27,372	
			Total Cost ¹	\$ 574,808	

¹ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.